

The Executive's 3/6/24 proposal includes:

- Standardization of multi-ride discount for Vehicles, Small Trucks, and Pedestrian fares to 15%.
- Elimination of discount for medium and large truck multi-ride cards
- 5% increase (to whole dollars) on base fares
- Maintaining 60% discount for Needs Based passage
- Eliminate 25 ride vehicle driver card since discount is on par with 10 ride vehicle driver card.

Fare Class (does not include "free" ticket classes)	estimated trips		Current 2024		Executive's 3/7/24 Proposal				
	round trips/ticket	Inferred Est. Trips	Ticket Price with Capital Surcharge	price per round trip	Ticket Price with Capital Surcharge	price per round trip	Price % Change	Per Ticket Price Change	Per Trip Price Change
Passenger / Pedestrian									
Passenger/Pedestrian Cash*	1	18291	\$8.00	\$8.00	\$ 8.00	\$8.00	0.0%	\$0.00	\$0.00
Passenger/Pedestrian Multiride	25	25002	\$113.00	\$4.52	\$ 174.00	\$6.96	54.0%	\$61.00	\$2.44
Needs Based Multiride (25->10)	10	1610	\$28.00	\$2.80	\$ 28.00	\$2.80	0.0%	\$0.00	\$0.00
\$0.00									
Vehicle / Driver									
Bicycle w/Rider	1	953	\$8.00	\$8.00	\$ 8.00	\$8.00	0.0%	\$0.00	\$0.00
Motorcycle w/Driver	1	158	\$9.00	\$9.00	\$ 9.00	\$9.00	0.0%	\$0.00	\$0.00
Motorcycle w/Driver Multiride	25	173	\$165.00	\$6.60	\$ 195.00	\$7.80	18.2%	\$30.00	\$1.20
Vehicle < 11k W/Driver Cash	1	26400	\$14.00	\$14.00	\$ 15.00	\$15.00	7.1%	\$1.00	\$1.00
Vehicle < 11k W/Driver Multiride	10	1832	\$112.00	\$11.20	\$ 129.00	\$12.90	15.2%	\$17.00	\$1.70
*Vehicle < 11k W/Driver Multiride	25	65043	\$235.00	\$9.40	\$ 323.00	\$12.92	37.4%	\$88.00	\$3.52
Needs Based Vehicle W/Driver	10	5415	\$52.00	\$5.20	\$ 56.00	\$5.60	7.7%	\$4.00	\$0.40
Vehicle/Driver - small truck < 20,000	1	701	\$33.00	\$33.00	\$ 35.00	\$35.00	6.1%	\$2.00	\$2.00
Vehicle - small truck Multiride	10	634	\$282.00	\$28.20	\$ 299.00	\$29.90	6.0%	\$17.00	\$1.70
Vehicle/Driver - med truck < 36,000	1	354	\$76.00	\$76.00	\$ 80.00	\$80.00	5.3%	\$4.00	\$4.00
Vehicle - med truck Multiride	10	327	\$648.00	\$64.80	\$ 800.00	\$80.00	23.5%	\$152.00	\$15.20
Vehicle/Driver - large truck < 50,000	1	116	\$146.00	\$146.00	\$ 153.00	\$153.00	4.8%	\$7.00	\$7.00
Vehicle - large truck Multiride	10	198	\$1,243.00	\$124.30	\$ 1,530.00	\$153.00	23.1%	\$287.00	\$28.70
Trailer									
Trailer < 16 feet	1	767	\$21.00	\$21.00	\$ 22.00	\$22.00	4.8%	\$1.00	\$1.00
Trailer < 16 feet Multiride	5	45							
Trailer 16-30 feet	1	404	\$39.00	\$39.00	\$ 41.00	\$41.00	5.1%	\$2.00	\$2.00
Trailer 16-30 feet Multiride	5	0							
Trailer > 30 feet	1	18	\$71.00	\$71.00	\$ 75.00	\$75.00	5.6%	\$4.00	\$4.00
Special Trips after boat shut-down									
	1	7	\$ 601.00	\$ 601.00	\$ 631.00	\$ 631.00	5.0%	\$30.00	\$30.00
projected # of trips 148447									
Total Ferry User Fee Revenue			\$1,330,000	no change	\$1,669,000	25.5%			
			\$1,529,500	15.0%					

Examples:

- Two people in passenger vehicle single trip
- Two people in passenger vehicle 25 punch
- Two people in passenger vehicle needs-based

\$22.00	\$23.00
\$13.92	\$19.88
\$8.00	\$8.40