

Budget Worksheet - Planning for Recreation Access

Staffing/Salaries/Stipends: All staffing will be unpaid volunteers	\$0
Contract Costs: Marine Surveys and Assessment, Public and Agency Engagement, Conceptual Design and Cost Estimates, Planning for Future Phases, and Project Management	\$96,180
Promotions and Communications Costs: Advertising public meetings and workshops, postage, and printing	\$1,025
Cultural Resource Costs: Cultural resources review of project site	\$5,420
Permitting Costs: No permits anticipated for pre-planning phase	\$0
Other: Rentals, supplies, etc.	\$825
TOTAL	\$103,450