

Lummi Island Ferry Emergency Proclamation Summary Breakdown

Outside Services			
	Colony Wharf Boat Yard	\$	10,000.00
	Passenger only Ferry	\$	11,536.94
	Tri-County Diesel Marine	\$	20,000.00
PW services			
<i>Maintenance & Operations</i>	Bridge crew labor	\$	5,127.59
	Bridge crew equipment rental	\$	1,414.00
	Sign Shop labor	\$	383.62
	Sign Shop equip. rental	\$	127.50
<i>Equipment Rental & Revolving</i>	Mechanic Labor	\$	5,993.50
	Service Writer Labor	\$	223.74
	10% ER&R markup	\$	621.72
<i>Ferry</i>	Vessel crew for shipyard	\$	4,778.00

Total Cost YTD \$ 60,206.61

RED indicates an estimate, invoice has not been received